

Report to: **East Sussex Health Overview and Scrutiny Committee (HOSC)**

Date: **24 March 2016**

By: **Assistant Chief Executive**

Title: **East Sussex Clinical Commissioning Group (CCG) 2016/17 Operating Plans: High Weald Lewes Havens CCG**

Purpose: **To update the HOSC on CCG priorities for the 2016/17 financial year**

---

## **RECOMMENDATIONS**

**HOSC is recommended:**

- 1) To consider and comment on the High Weald Lewes Havens CCG 2016/17 operating plan;**
  - 2) To note the CCG's end of year financial projections.**
- 

### **1. Background**

- 1.1 Clinical Commissioning Groups (CCGs) are required to produce annual plans detailing their commissioning intentions and spending plans for the coming financial year.
- 1.2 CCG operating plans are lengthy and often highly technical documents. East Sussex CCGs have therefore been asked to outline their 2016/17 priorities to the HOSC.
- 1.3 High Weald Lewes Havens CCG will be presenting their plan to HOSC on the day of the meeting, these having been presented to the CCG's own Governing Body for approval on the 23rd March 2016.
- 1.4 The presentation by High Weald Lewes Havens CCG will be led by Dr Elizabeth Gill, Chair of the CCG and will include a contribution from Sussex Community NHS Trust as the community services provider for the CCG. The presentation will cover:
  - 2016/17 planning context
  - HWLH CCG local transformation programme 'Connecting 4 You'
  - Strategic workplan
  - Developing 'Communities of Practice' with Sussex Community NHS Trust and the wider Sussex Alliance
  - Financial plans
- 1.5 The full operating plan in draft form, subject to Governing Body review and approval will be available on the [High Weald Lewes Havens CCG website](#) (from 16 March onwards).
- 1.6 HWLH CCG's end of year financial projections will also be included in the presentation.

### **2. Conclusion and recommendation**

- 2.1 HOSC members are asked to consider and comment on the HWLH CCG operating plan and end of year financial projections.

PHILIP BAKER  
Assistant Chief Executive

Contact Officer: Giles Rossington, Senior Democratic Services Adviser  
Tel No: 01273 335517, Email: [giles.rossington@eastsussex.gov.uk](mailto:giles.rossington@eastsussex.gov.uk)